

**Please Note That Public Comment Will Be Taken In-Person Only on
May 1, 2024.**

CALLED BY THE COMMITTEE CHAIR

**REVISED, SPECIAL MEETING - BUDGET, FINANCE AND INNOVATION
COMMITTEE**

**SCHEDULE OF THE BUDGET, FINANCE AND INNOVATION COMMITTEE'S
CONSIDERATION OF THE MAYOR'S 2024-25 PROPOSED BUDGET**

***Revised start time of 10:00 AM for May 3, 2024**

JOHN FERRARO COUNCIL CHAMBER
ROOM 340, CITY HALL
200 NORTH SPRING STREET, LOS ANGELES, CA 90012

MEMBERS: COUNCILMEMBER BOB BLUMENFIELD, CHAIR
COUNCILMEMBER MARQUEECE HARRIS-DAWSON
COUNCILMEMBER KATY YAROSLAVSKY
COUNCILMEMBER TIM MCOSKER
COUNCILMEMBER MONICA RODRIGUEZ

Luigi Verano – Legislative Assistant
email: Clerk.BudgetandFinanceCommittee@lacity.org

See City Internet address: <http://councilcommittee.lacity.org/budget/>
for online budget documents
(also on Council file No. [24-0600](#))

Listening To, Attending, and Providing Public Comment

The hearing will be broadcast live on Cable Television Channel 35, on the internet at <https://clerk.lacity.org/calendar>, and on YouTube. The live audio of the hearing will be available via telephone at: (213) 621-CITY (Metro), (818) 904-9450 (Valley), (310) 471-CITY (Westside), and (310) 547-CITY (San Pedro Area). If the live video or audio is unavailable via one of these channels, members of the public should try another channel.

The Committee will take public comment from members of the public in-person only; there will be no public comment by teleconference. Additional information regarding Budget Hearing procedures provided at the end of this agenda.

Spanish language interpretation is available for the Budget Hearing. Interpretation services in additional languages are available upon request, at no cost. Please submit your request to clerk.interpretation@lacity.org as soon as possible to allow time for scheduling. You will receive a confirmation reply if an interpreter is available.

SE OFRECE UN SERVICIO DE TRADUCCION AL ESPANOL EN ESTA REUNION

Submit written comment at LACouncilComment.com

TUESDAY – APRIL 30, 2024

1:00 p.m.

ITEM NO. (1) - Consideration of the Mayor's 2024-25 Proposed Budget, including:

Presentation of the Proposed Budget by the Mayor's Office

Overview of the Proposed Budget by the City Administrative Officer

Revenue

Presentation – Civilian Labor Partners

Neighborhood Council Budget Advocacy

WEDNESDAY – MAY 1, 2024

1:00 p.m.

ITEM NO. (1) - Consideration of the Mayor's 2024-25 Proposed Budget, including:

Los Angeles City Employees' Retirement System

Los Angeles Fire and Police Pensions

Port of Los Angeles

Public Comment

THURSDAY – MAY 2, 2024

9:00 a.m.

ITEM NO. (1) - Consideration of the Mayor's 2024-25 Proposed Budget, including:

Office of Finance/Treasurer

City Attorney

City Ethics Commission

Personnel (includes Human Resources Benefits)

City Controller

Police
Fire
Information Technology Agency
Recreation and Parks
Planning
Building and Safety
Economic Workforce and Development
Disability
Aging

FRIDAY - MAY 3, 2024

10:00 a.m.

ITEM NO. (1) - Consideration of the Mayor's 2024-25 Proposed Budget, including:

Board of Public Works
Public Works - Bureau of Street Services
Public Works - Bureau of Street Lighting
Public Works - Sanitation
Public Works - Bureau of Engineering
Public Works - Bureau of Contract Administration
General Services
Transportation
Cultural Affairs
Library

MONDAY - MAY 6, 2024

9:00 a.m.

ITEM NO. (1) - Consideration of the Mayor's 2024-25 Proposed Budget, including:

Community Investment for Families
Housing

Los Angeles Homeless Services Authority (including Housing Authority of the City of Los Angeles)

City Clerk

Zoo

El Pueblo

Office of Public Accountability

Animal Services

City Tourism

Neighborhood Empowerment

Civil + Human Rights and Equity

Cannabis Regulation

Youth Development

Emergency Management

City Administrative Officer

General City Purposes

Reserve Fund

Unappropriated Balance

Capital Finance Administration (MICLA)

Capital and Technology Improvement Expenditure Program

Tax and Revenue Anticipation Notes

Exhibit H

Homeless Budget

WEDNESDAY – MAY 8, 2024

1:00 p.m.

ITEM NO. (1) - Consideration of the Mayor's 2023-24 Proposed Budget, including:

General Managers to answer questions on the following budgets, CAO comments follow.

Any other City departments

As needed budget discussions and instructions to staff

SUPPORTING MATERIALS

Materials relating to items on the agenda are available on the Office of the City Clerk's Council File Management System found at <https://cityclerk.lacity.org/lacityclerkconnect> by entering the Council File number (e.g., 00-0000) associated with the agenda item.

PUBLIC INPUT AT CITY COUNCIL COMMITTEE MEETINGS

Members of the public who wish to speak on one or multiple items shall have an opportunity to speak up to one minute per item up to a total of two minutes for two or more agenda items. At regular meetings, members of the public shall also have an opportunity to speak up to one minute for general public comment on any matter within the subject-matter jurisdiction of the Committee. The Committee is not required to take general public comment at special meetings. The Committee may limit the total amount of time for public comment on any specific agenda item, on all agenda-items collectively, and/or on general public comment, based on the anticipated time required to hear from public speakers on any given or all agenda items, on the availability of Committee members and the need to maintain quorum, and on any other relevant factor. The Committee shall not discuss or take action relative to any general public comment except as explicitly permitted under the Brown Act.

COMMITTEE INFORMATION, ASSIGNMENTS, AND STRUCTURE

<https://clerk.lacity.gov/clerk-services/cps/council-committee-meetings/info-assignments-structure>

SPECIAL ACCOMMODATION

Requests for reasonable modification or accommodation from individuals with disabilities, consistent with the Americans with Disabilities Act, can be made by contacting the City Clerk's Office at (213) 978-1133. For Telecommunications Relay Service for the hearing impaired, please see the information below.

NOTICE TO PAID REPRESENTATIVES

If a member of the public is compensated to monitor, attend, or speak at this meeting, City law may require them to register as a lobbyist and report this activity. More information can be found at Los Angeles Municipal Code 48.01 et seq. or at ethics.lacity.org/lobbying. Further assistance can be found by contacting the Ethics Commission at (213) 978-1960 or ethics.commission@lacity.org.

EXHAUSTION OF ADMINISTRATIVE REMEDIES

A member of the public seeking to challenge a City action in court may be limited to raising only those issues raised at the public hearing described in this notice, or in written correspondence delivered to the City Clerk prior to the public hearing in time reasonably to be considered by the Committee members. Any written correspondence delivered to the City Clerk before the City Council's final action on a matter will become a part of the administrative record

TELECOMMUNICATIONS RELAY SERVICE (TRS) COMMUNICATIONS

Individuals who are deaf and hard of hearing, and individuals with a speech disability, may be able to avail themselves of both for peer-to-peer and third-party telecommunications relay service (TRS) communications. Telecommunications Relay Service is a telephone service that allows persons with hearing or speech disabilities to place and receive telephone calls. TRS is available in all 50 states, the District of Columbia, Puerto Rico and the U.S. territories for local and/or long distance calls. TRS providers - generally telephone companies - are compensated for the costs of providing TRS from either a state or a federal fund. There is no cost to the TRS user.

What forms of TRS are available? There are several forms of TRS, depending on the particular needs of the user and the equipment available: TRS includes: Text to Voice TIY-Based TRS; Speech-to-Speech Relay Service; Shared Non-English Language Relay Service; Captioned Telephone Relay Service; Internet Protocol Relay Service; and Video Relay Service. Please visit this site for detail descriptions, <https://www.fcc.gov/consumers/guides/telecommunications-relay-service-trs>.

Don't hang up! Some people hang up on TRS calls because they think the caller is a telemarketer. If you hear, "Hello, this is the relay service..." when you pick up the phone, please don't hang up! You are about to talk, through a TRS provider, to a person who is deaf, hard-of-hearing, or has a speech disability.

For more information about FCC programs to promote access to telecommunications services for people with disabilities, visit the FCC's Disability Rights Office website.

